

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	38		
Program Progress:						
% of Funds Committed	96.11 %	95.76 %	14	97.21 %	38	40
% of Funds Disbursed	93.16 %	90.49 %	12	90.53 %	56	57
Leveraging Ratio for Rental Activities	0	4.36	27	4.97	0	0
% of Completed Rental Disbursements to All Rental Commitments***	95.28 %	82.79 %	26	85.01 %	32	43
% of Completed CHDO Disbursements to All CHDO Reservations***	77.99 %	65.52 %	19	73.71 %	49	51
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.67 %	76.67 %	35	81.48 %	14	12
% of 0-30% AMI Renters to All Renters***	44.44 %	39.56 %	24	45.54 %	47	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100
Overall Ranking:			In State:	24 / 38	Nationally:	34
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$73,980	\$17,624		\$28,248	9 Units	2.20 %
Homebuyer Unit	\$8,649	\$10,325		\$15,487	367 Units	88.60 %
Homeowner-Rehab Unit	\$41,280	\$31,910		\$0	38 Units	9.20 %
TBRA Unit	\$0	\$3,622		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,663	\$74,396	\$45,699
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	35.7	13.2	0.0	Single/Non-Elderly:	0.0	25.6	10.5	0.0
Black/African American:	22.2	27.5	50.0	0.0	Elderly:	100.0	4.9	55.3	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	0.0	26.7	21.1	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	41.7	10.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.1	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.6	0.0					
ETHNICITY:									
Hispanic	44.4	36.0	34.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	77.8	21.8	21.1	0.0	Section 8:	0.0	1.4 [#]		
2 Persons:	22.2	16.1	55.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.3	7.9	0.0	Other:	11.1			
4 Persons:	0.0	21.8	7.9	0.0	No Assistance:	88.9			
5 Persons:	0.0	11.4	7.9	0.0					
6 Persons:	0.0	5.7	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

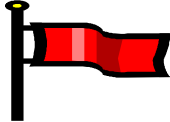
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 34
 (Percentile)
 State Rank: 24 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	95.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	77.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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